

Work Plan 2025-2026

			2025												2026													
PUMA Activities			scope	STATUS	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12
Maintenance	Management of subsidiary tables		B/F	completed																								
	Management of specific operations (commodities position, emissions trading)		B	about to be completed																								
Development	NON-HARMONISED REPORTING																											
	Statistics on the payment system		B/F	completed			X																					
	HARMONIZED SUPERVISORY REPORTING																											
	CRR3/CRD6		B	completed			X																					
	Operational risk		B	ongoing															X									
	FRTB		B	ongoing																								
	XBRL taxonomy architecture v2.0 e DPM refit		B/F	ongoing			X									X												
	CRR3-step 2 (first part)		B	to start																							X	
	ESG pillar 3 disclosure		B	to start																							X	
	FINREP		B	to start																								
	HARMONIZED RESOLUTION REPORTING																											
	ITS ON REPORTING FOR RESOLUTION PLANNING		B	ongoing												X												
	HARMONIZED STATISTICAL REPORTING																											
	Integrated Reporting Framework (IReF) **		B	to start																								
	OTHER																											
	CRR3 for intermediaries art. 106 TUB		F	ongoing															X									
	Financial statements and related reporting: application of IFRS 18*		B/F	to start																								

X

REFERENCE DATE

When indicated in red, the date is purely hypothetical

* THE START DATE OF THE ACTIVITY WILL BE DEFINED WHEN THE REGULATION WILL BE AVAILABLE. THE FINANCIAL INTERMEDIARIES REPORTING WILL BE INCLUDED IN THE INCOME STATEMENT RECONCILIATION

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