

Work Plan 2025-2026

			2025												2026													
PUMA Activities			SCOPE	STATUS	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12
Maintenance	Management of subsidiary tables		B/F	ongoing																								
	Management of specific operations (commodities position, emissions trading)		B/F	ongoing																								
Development	NON-HARMONISED REPORTING																											
	Statistics on the payment system		B/F	completed			X																					
	HARMONIZED SUPERVISORY REPORTING																											
	CRR3/CRD6 *		B	completed			X																					
	FRTB		B	ongoing															X									
	XBRL taxonomy architecture v2.0 and DPM refit		B/F	ongoing			X									X												
	CRR3-step 2 (first part)		B	to start																		X						
	ESG pillar 3 disclosures		B	to start																							X	
	HARMONIZED RESOLUTION REPORTING																											
	HARMONIZED STATISTICAL REPORTING		B	to start												X												
	SEGNALAZIONI STATISTICHE ARMONIZZATE																											
	Integrated Reporting Framework (IReF) **		B	to start																								
	OTHER																											
	CRR3 for intermediaries art. 106 TUB		F	to start																X								
	Financial statements and related reporting: application of IFRS 18*		B/F	to start																								

X REFERENCE DATE When indicated in red, the date is purely hypothetical

\* THE START DATE OF THE ACTIVITY WILL BE DEFINED WHEN THE REGULATION WILL BE AVAILABLE. THE FINANCIAL INTERMEDIARIES REPORTING WILL BE INCLUDED IN THE INCOME STATEMENT RECONCILIATION.

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+ THE REQUIREMENTS ON OPERATIONAL RISK, WHICH WILL TAKE EFFECT FROM SEPTEMBER 2025, ARE MISSING.